

ORDINANCE NO. 131

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 108 AS AMENDED, INCREASING THE APPROPRIATION FROM THE GENERAL FUND AND AUTHORIZING EXPENDITURES

WHEREAS, the 1997 Budget was adopted in Ordinance No. 108; and

WHEREAS, Ordinance No. 108 was subsequently amended by Ordinance No. 116 (Neighborhood Mini-Grants), Ordinance No. 120 (Highland Plaza Renovation), and Ordinance No. 123 (Storm Damage Repairs); and

WHEREAS, there were 1996 budgeted programs that were not able to be completed by the end of the fiscal year; and

WHEREAS, there is a need to complete these 1996 budgeted programs in 1997; and

WHEREAS, as a result of these programs not being completed in 1996, there are sufficient additional resources available in 1997 to complete these programs; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 3. of Ordinance No. 108 as amended. The City hereby amends Section 3. of Ordinance No. 108 as amended, the 1997 Annual Budget, by increasing the appropriation from the General Fund to \$18,438,403 and by increasing the Total Funds appropriation to \$38,093,792 as follows:


General Fund	\$18,438,403
Special Revenue Fund	1,817,385
Street Fund	1,598,697
Arterial Street Fund	464,325
Surface Water Management Fund	3,709,529
Special Capital Improvement Fund	10,518,028
General Reserve Fund	1,275,739
Asset Depreciation Fund	180,000
Equipment Rental Fund	108,466
Unemployment Fund	20,000
Advance Travel Fund	5,000
Agency Fund	228,400
Total Funds	<u>\$ 38,363,972</u>

Section 2. Funds to Complete 1996 Program Commitments. The City Manager is hereby authorized to expend the sum of \$270,180 from the General Fund as follows:

<u>Department / Purpose</u>	<u>Amount</u>
City Manager's Office	\$ 19,500
For Cable TV Consultant Contract	
Human Resources	15,000
For Compensation & Performance Evaluation Plan	
Planning & Community Development	169,000
For Draft Environmental Impact Statement (50,000), Aurora Corridor Work (70,000), and Annexation Work (49,000)	
Development Services	9,850
For Wireless Telecommunications Consultant	
Parks, Recreation & Culture	14,970
For Open Space Plan	
Health & Human Services	41,860
For Conflict Public Defender (4,500), Needs Assessment (7,360), and Domestic Violence Advocate (30,000)	
Total Expenditure Authority:	<u>\$ 270,180</u>

Section 3. Effective Date. This ordinance, or a summary thereof, shall be published in the official newspaper and shall take effect five (5) days after the date of publication.

PASSED BY THE CITY COUNCIL ON JUNE 23, 1997.



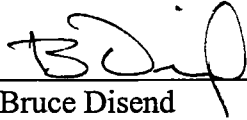
Mayor Connie King

ATTEST:



Sharon Mattioli, CMC
City Clerk

APPROVED AS TO FORM:

A handwritten signature in black ink, appearing to read "B. Disend", is written over a horizontal line.

Bruce Disend
City Attorney

Date of Publication: June 26, 1997

Effective Date: July 1, 1997